TO: Mayor and City Council

FROM: Pamela Sloan, Director of Parks and Recreation

SUBJECT: RESOLUTION: AUTHORIZING THE CITY TO ENTER INTO A PARTNERSHIP AGREEMENT WITH STOCKTON UNIFIED SCHOOL DISTRICT FOR THE PURPOSE OF PROVIDING ASSISTANCE IN THE 21ST CENTURY COMMUNITY LEARNING CENTERS PARTNERS (21ST CCLCP)

RECOMMENDATION

It is recommended that a resolution be adopted authorizing the City Manager to enter into a partnership agreement with Stockton Unified School District, for the purpose of providing assistance in operating 18 after school sites within Stockton Unified School District for which the City Parks and Recreation Department will receive $476,628 for the school year ending June, 2005.

DISCUSSION

Background

The City of Stockton Department of Parks and Recreation has operated the After School Program as the lead agency for many years. The After School Program is currently offered at 54 sites within all four local school districts; Lodi, Manteca, Lincoln and Stockton Unified School Districts. The program had been provided free of cost until Fall of 2003 when a fee was implemented to help offset some of the costs of the program. The fee is $16 per week or $64 per month. Children who qualify for free or reduced lunch are charged half or $8 per week/$32 per month. Children may also receive the program free of charge if they qualify with the Family and Resource Family Referral criteria.

Earlier this year, the Stockton Parks and Recreation Department, along with APSARA, the Boys and Girls Club, the Stockton-San Joaquin County Public Library, Hmong International Cultural Institute, Tutoring Resource Collaborative, UOP, Anderson Y Project and Jacoby Center for Regional Studies, collaborated with Stockton Unified School District to apply for grant funding under the 21st Century Community Learning Center Partners Grant. Notification of the grant award was received in June. Under this grant Stockton Unified School District will be the lead agency to operate the after school program at 18 schools within the Stockton Unified School District during the 2004/05 school year. The grant is for a five-year period with additional sites being added each year at which time a new contract will be recommended for adoption. Under the grant provisions, the City of Stockton Parks and Recreation will be a support agency and will be reimbursed for approximately 50% of all expenses. The other 50% represents in-kind services and will be considered as a match for the grant.

AGENDA ITEM 6.05
RESOLUTION: AUTHORIZING THE CITY TO ENTER INTO A PARTNERSHIP AGREEMENT WITH STOCKTON UNIFIED SCHOOL DISTRICT FOR THE PURPOSE OF PROVIDING ASSISTANCE IN THE 21ST CENTURY COMMUNITY LEARNING CENTERS PARTNERS (21ST CCLCP) – Page 2

Present Situation

The City of Stockton currently operates the after school program at 54 sites within the community. Of these 54 programs, five are middle schools, one is at Mary Graham Hall, and the rest are offered at elementary school sites. The City of Stockton bears 100% of all expenses needed to operate the program. The cost of operating the program is approximately $1.2 million. Revenue in the amount of $357,000 was generated during the 2003 school year. Under the grant provisions, Stockton Unified School District will assume the lead responsibilities for the after school program at 18 school sites within the District, namely: Garfield, Nightingale, McKinley, Monroe, Van Buren, Fillmore, Grunsky, Roosevelt, Cleveland, El Dorado, Grant, Hoover, Madison, Taft, Fremont Middle, Hamilton Middle, Marshall Middle, and Webster Middle.

FINANCIAL SUMMARY

The Stockton Department of Parks and Recreation budget to operate these 54 program sites is approximately $1.2 million. The agreement with SUSD will provide approximately $476,628 in reimbursement to the City for the proposed program at the 18 locations identified in the agreement. This partnership agreement is for a one year period ending June, 2005, upon which time a new agreement will be recommended for the next school year. Upon adoption of the resolution a revenue estimate will be established in Fund 044 and appropriated to Account 044-3636 - Recreation.

Respectfully submitted,

[Signature]
PAMELA SLOAN, DIRECTOR
PARKS AND RECREATION

Approved by City Manager

[Signature]
MARK LEWIS, CITY MANAGER