February 17, 2009

TO: Mayor and City Council

FROM: Blair Ulring, Assistant Chief of Police

SUBJECT: PUBLIC HEARING: APPROPRIATION OF FUNDS FROM THE STATE CITIZENS’ OPTION FOR PUBLIC SAFETY GRANT PROGRAM

RECOMMENDATION

At the conclusion of the public hearing, it is recommended that the City adopt a resolution to appropriate $462,289 in State Citizens’ Option for Public Safety Grant Program funding; and authorize the City Manager to execute all contracts and documents and/or amendments relating to receiving new grant funds in the amount of $462,289, and make any and all appropriations (including the related interest earnings in the amount of $12,711) and/or transfers of funds appropriate to carry out the intent and purpose of this grant-funded program totaling $475,000.

Summary

State law governing the Citizens’ Option for Public Safety Grant Program requires a Public Hearing be held to solicit comments/testimony from the public regarding the proposed use of funds. The City of Stockton has been notified that its allocation under this program for fiscal year 2008/09 is $462,289. The Police Department has developed a proposed spending plan for these grant funds to pay for eight Community Service Officer positions: six supporting the Field Services Bureau (Patrol) and two supporting the Investigations Division.

DISCUSSION

Background

In 1996, the California State Legislature approved AB 3229, which established the State Citizens’ Option for Public Safety Grant Program funding and guidelines for agency participation in the annual funding program known as Supplemental Law Enforcement Service Fund (SLESF). Again this year, the State of California’s budget contains provisions for cities and counties to receive a population-based proportionate share of $107.1 million from the Citizens’ Option for Public Safety Grant Program. The money must be used to support “front line” law enforcement. No matching funds are required, and there are no requirements to continue the program, should funding end. Under the formula developed by the State Legislature, the allocation for the City of Stockton is $462,289 for fiscal year 2008/09.
February 17, 2009

PUBLIC HEARING: APPROPRIATION OF FUNDS FROM THE STATE CITIZENS' OPTION FOR PUBLIC SAFETY GRANT PROGRAM

(Page 2)

The State Citizens' Option for Public Safety Grant Program funding has been made available to law enforcement agencies throughout California for each of the last 12 years. In Fiscal Year 2007/08, the Police Department received an allocation of $557,238, and Council approved the recommended spending plan at its meeting on October 16, 2007 (Resolution #07-0429).

Fiscal Year 2007/08 funds were used to pay for three Community Service Officer positions ($225,000), one to staff the Weston Ranch Community Police Substation and two to staff the Investigations Division. Funds were also used for the purchase of five vehicles (one for traffic enforcement, two for Community Service Officers, and two for Field Evidence Technicians) ($82,000); computer hardware and software used by the Field Services Bureau (Patrol) and Investigations Division ($117,000); radios and mobile digital computers for the above-referenced vehicles ($72,500); safety equipment for use by Patrol and the Special Weapons and Tactics and Explosive Ordnance Disposal Teams ($60,000); and video equipment upgrades for the Main Police Facility at 22 East Market Street, and the Stewart/Eberhardt Building at 22 East Weber Avenue ($18,738).

Present Situation

The City is eligible to receive $462,289 in funding this year to be used to support “front-line” law enforcement under the State Citizens' Option for Public Safety Grant Program. A modest amount of interest ($12,711) is added to bring the fund total to $475,000. The Police Department has developed a proposal for the use of this funding to pay for eight Community Service Officer positions: Six supporting the Field Services Bureau (Patrol) and two supporting the Investigations Division.

Notification of this Public Hearing was published in The Record on February 7, 2009, as required by the Supplemental Law Enforcement Service Fund guidelines.

FINANCIAL SUMMARY

Acceptance of the State Citizens' Option for Public Safety Grant Program funding requires an appropriation of the entire award amount into a separate fund. Revenue,
February 17, 2009

PUBLIC HEARING: APPROPRIATION OF FUNDS FROM THE STATE CITIZENS' OPTION FOR PUBLIC SAFETY GRANT PROGRAM

(Page 3)

transfer, and expenditure accounts and appropriation details need to be established as outlined on the attached State Citizens' Option for Public Safety Fiscal Year 2008-09 Budget/Spending Plan.

Respectfully submitted,

[Signature]
BLAIR ULRING
ASSISTANT CHIEF OF POLICE

APPROVED

[Signature]
J. GORDON PALMER, JR.
CITY MANAGER

BU:BM:pkh
Attachment

::ODMA\GRPWISE\COS.PD.PD.Library:269051.1
### STATE CITIZENS OPTION FOR PUBLIC SAFETY (State COPS)

#### Fiscal Year 2008-09 Budget / Spending Plan

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Budget Detail</th>
<th>Summary Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>024-6426-334.21-00</td>
<td>Revenue</td>
<td>462,289</td>
<td></td>
</tr>
<tr>
<td>024-6426-361.10-00</td>
<td>Interest Income</td>
<td>12,711</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL 2009 COPS GRANT REVENUE</strong></td>
<td></td>
<td></td>
<td><strong>475,000</strong></td>
</tr>
<tr>
<td>8 Community Service Officers (6 Field Services Bureau, 2 Investigations Division)</td>
<td></td>
<td>475,000</td>
<td></td>
</tr>
<tr>
<td>024-6426-530.10-10</td>
<td>Salary</td>
<td>255,000</td>
<td></td>
</tr>
<tr>
<td>024-6426-530.10-13</td>
<td>Overtime</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>024-6426-530.10-25</td>
<td>Retirement</td>
<td>55,000</td>
<td></td>
</tr>
<tr>
<td>024-6426-530.10-27</td>
<td>Medicare</td>
<td>3,800</td>
<td></td>
</tr>
<tr>
<td>024-6426-530.10-29</td>
<td>Health</td>
<td>133,000</td>
<td></td>
</tr>
<tr>
<td>024-6426-530.10-31</td>
<td>Disability</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>024-6426-530.10-32</td>
<td>Life</td>
<td>1,400</td>
<td></td>
</tr>
<tr>
<td>024-6426-530.10-33</td>
<td>Workers Comp.</td>
<td>8,300</td>
<td></td>
</tr>
<tr>
<td>024-6426-530.10-34</td>
<td>Unemployment</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>024-6426-530.10-36</td>
<td>Uniform Allowance</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>024-6426-530.20-37</td>
<td>General Insurance</td>
<td>8,000</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL 2009 COPS GRANT EXPENDITURES**

475,000
Resolution No. _____

STOCKTON CITY COUNCIL

RESOLUTION APPROPRIATING FUNDS FROM THE STATE CITIZENS’ OPTION FOR PUBLIC SAFETY (“COPS”) GRANT PROGRAM

The City of Stockton is eligible to receive grant funding in the amount of Four Hundred Sixty-Two Thousand Two Hundred Eight-Nine Dollars ($462,289) from the State of California Citizens’ Option for Public Safety (“COPS”) Grant Program, which may be used to fund existing appropriations for "front-line" law enforcement; and

Pursuant to the State COPS Grant Program requirements, the City is required to appropriate the money into a separate account, with no requirement that the City provide matching funds; and

As required by the State COPS Grant Program parameters, the proposal was discussed at a public hearing on February 17, 2009; now, therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF STOCKTON, AS FOLLOWS:

1. The City Manager is hereby authorized, on behalf of the City, to provide any additional information and documentation; execute any and all contracts, documents, and/or amendments, including extensions, relating thereto as necessary to receive grant funding in the amount of $462,289 under the State COPS Grant Program and to appropriate the related interest earnings in the amount of $12,711 and/or transfers of funds necessary to carry out the intent and purpose of this grant-funded program totaling $475,000.

2. The City Manager is hereby authorized and directed to establish all necessary accounts and make any and all expenditures and appropriations and/or transfers of funds as appropriate to carry out the purpose and intent of this resolution.

PASSED, APPROVED, and ADOPTED __________________________.

ATTEST:  

ANN JOHNSTON  
Mayor of the City of Stockton

KATHERINE GONG MEISSNER  
City Clerk of the City of Stockton

City Atty:  
Review  
Date February 10, 2009