Abandoned Vehicle Abatement (AVA) Program

Set to expire April 30, 2012.

Legislation allows the program to be extended every 10 years.

Purpose

To provide a reliable funding source for the removal and disposal of abandoned, wrecked, and dismantled vehicles located in the City limits.
ABANDONED VEHICLE ABATEMENT PROGRAM

SJ C AVA Service Authority

- Formed July 2001 and became effective January 2002.
- Currently has eight members: County of San Joaquin, Cities of Escalon, Lodi, Lathrop, Manteca, Ripon, Stockton, and Tracy.
- Established a one-dollar fee per registered vehicle in SJ C collected by Department of Motor Vehicles.
ABANDONED VEHICLE ABATEMENT PROGRAM

SJ C AVA Service Authority cont’d

- 50% of the fee is based on the percentage of vehicles abated in relation to the total number of vehicles abated by Service Authority as a whole.
- 50% of the fee is based on population and geographic area.
The Service Authority has received $4.7 million and abated approximately 51,219 abandoned vehicles.

The City of Stockton has been allocated $2.3 million and spent $2.5 million to abate 29,538 abandoned vehicles.

A breakdown of the fee allocations, expenses, number of vehicles removed, and the average abatement cost can be seen on the next slide.
## ABANDONED VEHICLE ABATEMENT PROGRAM

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Fee Allocation</th>
<th>Expenses</th>
<th>Vehicles Removed</th>
<th>Average Abatement Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001/02</td>
<td>35,627</td>
<td>78,109</td>
<td>2,364</td>
<td>33.04</td>
</tr>
<tr>
<td>2007/08</td>
<td>331,354</td>
<td>368,786</td>
<td>4,130</td>
<td>89.29</td>
</tr>
<tr>
<td>2010/11</td>
<td>231,734</td>
<td>191,202</td>
<td>1,217</td>
<td>157.11</td>
</tr>
<tr>
<td>10 Yr Total</td>
<td>$2,381,003</td>
<td>$2,528,167</td>
<td>29,538</td>
<td>$85.59</td>
</tr>
</tbody>
</table>

- **FY 01/02** - 1st year of program (6 months)
- **FY 07/08** - Staffing level was 3 FTE officers
- **FY 10/11** – Staffing level was 1 FTE officer
RECOMMENDATION

Authorization to:

- Extend the Joint Powers Agreement to continue Service Authority.
- Execute an agreement with the Service Authority for a 10-year extension to provide AVA services in the City.
- Continue a one-dollar fee per registered vehicle to be collected by the Department of Motor Vehicles.
- Designate Richard Dean as the City of Stockton representative to the Service Authority Board.
ABANDONED VEHICLE
ABATEMENT PROGRAM

October 18, 2011
Agenda Item 16.01

PD 348541