STOCKTON STORM DRAINAGE BASIN MAINTENANCE DISTRICTS

2014-2015 FISCAL YEAR ASSESSMENTS
PUBLIC HEARING ITEM 16.1

Municipal Utilities Department
June 10, 2014
STORM DRAINAGE BASIN ASSESSMENT DISTRICTS

- Arch Road Industrial
- Charter Way Industrial Site
- Western Pacific Industrial Park
- Stockton Airport Business Center
- Airport Gateway Center
BUDGET TO FUND THE FOLLOWING

- Spraying for weeds and rodents
- Maintenance of fences
- General upkeep of basin
- Engineering fees
- Attorney’s fees
- City of Stockton administrative costs
ANNUAL ASSESSMENT

Varies by District as a result of:

- District size
- Number of parcels within District
- Basin to be maintained
<table>
<thead>
<tr>
<th>District</th>
<th>Total Assessment</th>
<th>Proposed Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arch Road</td>
<td>$17,373.52</td>
<td>$17,373.52</td>
</tr>
<tr>
<td>Charter Way</td>
<td>$13,000.00</td>
<td>$13,609.00</td>
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<tr>
<td>Western Pacific</td>
<td>$17,320.00</td>
<td>$17,320.00</td>
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<tr>
<td>Stockton Airport Business Center</td>
<td>$12,549.00</td>
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<tr>
<td>Airport Gateway Center</td>
<td>$27,641.00</td>
<td>$27,641.00</td>
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</tbody>
</table>
RECOMMENDATION

Adopt Five Resolutions to:

- Overrule all public hearing protests
- Approve & adopt Fiscal Year 2014-15 budgets for each maintenance district
- Confirm & levy assessment for each district
QUESTIONS