

Resolution No. **2022-05-03-0903**

STOCKTON CITY COUNCIL

RESOLUTION AUTHORIZING APPROPRIATION OF \$10.2 MILLION IN GENERAL FUND DOLLARS TO CITY COUNCIL PRIORITY PROJECTS

City Council adopted the Fiscal Year (FY) 2021-22 Annual Budget on June 22, 2021, following a duly noticed budget study session and a public hearing.

City Council discussed the Fiscal Year 2020-2021 Fourth Quarter Budget Status Update on November 16, 2021 and allocated \$10.2 million to Council priority projects.

The City Council Budget/Finance/Economic Development Committee met on December 8, 2021 and February 1, 2022 to discuss potential uses of the \$10.2 million and made a recommendation for review by the full City Council.

By the staff report accompanying this Resolution, incorporated into this Resolution by this reference (Staff Report), the Council has been provided with additional information upon which the actions set forth in this Resolution are based; now, therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF STOCKTON, AS FOLLOWS:


1. Authorize the appropriation and any necessary transfers of \$10.2 million in FY 2021-22 General Fund Balance to the various sidewalks and parks projects as follows:

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|--|------------------|
| 1. Tree Maintenance (Option B) | \$5,000,000 |
| 2. Sidewalk Replacement (Option B) | \$4,000,000 |
| 3. Pixie Woods Projects | \$1,100,000 |
| 4. <u>Oak Park Baseball Field Improvements</u> | <u>\$100,000</u> |
| Total | \$10,200,000 |

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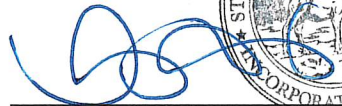
2. Authorize the City Manager to take appropriate and necessary actions to carry out the purpose and intent of this Resolution.

PASSED, APPROVED, and ADOPTED May 3, 2022.



KEVIN J. LINCOLN II
Mayor of the City of Stockton

ATTEST:



ELIZA R. GARZA, CMC
City Clerk of the City of Stockton

